

TABLE 39 2007-2008

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$28,458	\$1,355,849	\$413,439	\$183,726	\$154,361	\$2,069,048	\$246,913	\$0	\$4,451,794
CLINTON	\$0	\$187,861	\$42,075	\$13,367	\$16,105	\$170,049	\$29,148	\$2,190	\$460,795
OAK RIDGE	\$29,861	\$1,356,535	\$469,727	\$94,427	\$88,352	\$1,805,141	\$132,257	\$25,814	\$4,002,114
BEDFORD COUNTY	\$46,094	\$816,697	\$148,885	\$140,586	\$284,070	\$1,980,060	\$103,075	\$9,891	\$3,529,358
BENTON COUNTY	\$0	\$271,448	\$150,091	\$0	\$41,770	\$647,364	\$92,500	\$703	\$1,203,876
BLED SOE COUNTY	\$56,336	\$325,619	\$58,829	\$0	\$150,568	\$449,045	\$25,748	\$0	\$1,066,145
BLOUNT COUNTY	\$0	\$2,187,292	\$965,021	\$91,250	\$148,146	\$2,867,431	\$171,001	\$0	\$6,430,141
ALCOA	\$0	\$84,164	\$49,182	\$56,508	\$200,552	\$543,410	\$50,664	\$15,555	\$1,000,035
MARYVILLE	\$81,045	\$327,448	\$215,532	\$54,978	\$368,802	\$1,038,711	\$54,785	\$482	\$2,141,783
BRADLEY COUNTY	\$64,243	\$530,762	\$234,237	\$187,294	\$706,641	\$2,152,489	\$152,597	\$14,759	\$4,043,022
CLEVELAND	\$0	\$22,767	\$13,389	\$126,588	\$723,079	\$1,448,241	\$18,203	\$0	\$2,352,267
CAMPBELL COUNTY	\$0	\$855,722	\$360,535	\$232,600	\$14,914	\$1,483,441	\$73,840	\$0	\$3,021,052
CANNON COUNTY	\$0	\$220,129	\$70,390	\$100	\$45,060	\$529,600	\$72,331	\$0	\$937,610
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$38,265	\$73,533	\$9,102	\$0	\$120,900
*HOLLOW ROCK-BR	\$22,190	\$19,740	\$4,890	\$35,000	\$99,360	\$141,380	\$28,193	\$2,409	\$353,162
*HUNTINGDON	\$0	\$15,386	\$2,875	\$30,835	\$231,426	\$301,050	\$21,266	\$24,999	\$627,837
*MCKENZIE	\$0	\$153,148	\$19,350	\$27,903	\$13,585	\$259,651	\$34,128	\$65	\$507,830
*S. CARROLL	\$19,550	\$568	\$3,250	\$9,522	\$11,783	\$91,557	\$10,983	\$167	\$147,380
*W. CARROLL	\$0	\$122,644	\$25,201	\$64,389	\$6,437	\$210,185	\$25,167	\$532	\$454,555
CARTER COUNTY	\$0	\$754,482	\$361,164	\$0	\$54,405	\$1,321,480	\$98,338	\$278	\$2,590,147
ELIZABETHTON	\$26,790	\$234,374	\$140,092	\$73,712	\$44,569	\$527,399	\$29,972	\$5,179	\$1,082,086
CHEATHAM COUNTY	\$0	\$860,379	\$149,372	\$173,703	\$163,406	\$1,557,574	\$263,138	\$625	\$3,168,197
CHESTER COUNTY	\$3,899	\$326,978	\$51,964	\$65,000	\$26,755	\$549,743	\$110,358	\$4,885	\$1,139,582
CLAIBORNE COUNTY	\$0	\$433,711	\$53,926	\$0	\$81,336	\$1,381,630	\$86,656	\$0	\$2,037,259
CLAY COUNTY	\$0	\$161,383	\$31,027	\$37,971	\$88,523	\$420,161	\$56,167	\$1,157	\$796,389
COCKE COUNTY	\$0	\$642,292	\$250,356	\$85,351	\$103,635	\$1,134,304	\$71,149	\$54,572	\$2,341,659
NEWPORT	\$0	\$114,436	\$27,822	\$25,826	\$15,377	\$218,802	\$19,270	\$674	\$422,207
COFFEE COUNTY	\$0	\$460,807	\$200,156	\$0	\$3,961	\$898,297	\$62,778	\$0	\$1,625,999
MANCHESTER	\$0	\$192,122	\$70,391	\$38,547	\$23,507	\$324,297	\$34,278	\$10,597	\$693,739
TULLAHOMA	\$0	\$617,396	\$223,388	\$53,000	\$324,401	\$1,074,581	\$105,952	\$0	\$2,398,718
CROCKETT COUNTY	\$0	\$172,660	\$37,772	\$80,966	\$40,812	\$546,843	\$36,230	\$10,836	\$926,119
ALAMO	\$0	\$20,481	\$3,739	\$18,391	\$62,969	\$91,039	\$0	\$1,509	\$198,128
BELLS	\$0	\$50,251	\$12,616	\$15,000	\$0	\$75,634	\$13,658	\$0	\$167,159
CUMBERLAND COUNTY	\$0	\$1,084,684	\$477,534	\$209,590	\$109,996	\$1,864,443	\$172,129	\$1,437	\$3,919,813
DAVIDSON COUNTY	\$210,831	\$21,035,881	\$9,562,608	\$604,124	\$2,231,373	\$21,704,960	\$1,646,745	\$722,412	\$57,718,934
DECATUR COUNTY	\$0	\$151,645	\$14,954	\$75,920	\$0	\$437,068	\$34,436	\$550	\$714,573
DEKALB COUNTY	\$0	\$241,988	\$45,703	\$65,100	\$661	\$615,222	\$94,026	\$3,201	\$1,065,901
DICKSON COUNTY	\$0	\$0	\$0	\$326,620	\$1,731,000	\$2,263,299	\$97,159	\$816	\$4,418,894
DYER COUNTY	\$0	\$498,976	\$142,483	\$238,635	\$132,577	\$909,480	\$93,046	\$0	\$2,015,197
DYERSBURG	\$44,684	\$802,318	\$225,999	\$146,417	\$48,652	\$1,072,609	\$89,488	\$23,253	\$2,453,420
FAYETTE COUNTY	\$0	\$534,948	\$104,527	\$108,850	\$87,528	\$787,314	\$48,713	\$6,073	\$1,677,953
FENTRESS COUNTY	\$0	\$268,455	\$31,420	\$0	\$24,402	\$651,359	\$64,979	\$0	\$1,040,615
FRANKLIN COUNTY	\$43,032	\$971,065	\$353,157	\$181,301	\$29,465	\$1,653,720	\$136,915	\$132	\$3,368,787
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$228,202	\$34,697	\$0	\$66,862	\$312,492	\$68,401	\$0	\$710,654
*MILAN	\$0	\$246,680	\$62,265	\$57,891	\$57,441	\$440,470	\$57,872	\$1,172	\$923,791
*TRENTON	\$24,692	\$158,727	\$25,688	\$33,567	\$4,336	\$408,632	\$27,293	\$0	\$682,935
*BRADFORD	\$13,850	\$70,303	\$11,725	\$28,210	\$13,051	\$101,853	\$12,908	\$1,637	\$253,537

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*GIBSON CO. SPEC.	\$0	\$450,581	\$89,781	\$68,977	\$37,609	\$525,384	\$27,133	\$0	\$1,199,465
GILES COUNTY	\$0	\$417,135	\$152,952	\$84,319	\$91,246	\$1,354,910	\$75,049	\$0	\$2,175,611
GRAINGER COUNTY	\$0	\$380,717	\$72,125	\$23,477	\$13,056	\$709,025	\$62,223	\$0	\$1,260,623
GREENE COUNTY	\$36,419	\$875,966	\$342,488	\$0	\$44,328	\$1,498,092	\$132,056	\$0	\$2,929,349
GREENEVILLE	\$48,483	\$507,159	\$275,036	\$91,579	\$107,999	\$810,960	\$69,047	\$3,273	\$1,913,536
GRUNDY COUNTY	\$0	\$255,150	\$32,176	\$41,683	\$12,580	\$585,859	\$85,703	\$8,210	\$1,021,361
HAMBLÉN COUNTY	\$0	\$1,442,624	\$553,338	\$0	\$168,222	\$2,301,093	\$205,962	\$4,300	\$4,675,540
HAMILTON COUNTY	\$173,395	\$385,736	\$290,636	\$898,590	\$9,979,652	\$9,407,676	\$352,898	\$104,977	\$21,593,560
HANCOCK COUNTY	\$0	\$100,209	\$8,800	\$0	\$14,097	\$317,466	\$11,161	\$0	\$451,733
HARDEMAN COUNTY	\$38,018	\$26,153	\$13,720	\$141,073	\$653,611	\$869,335	\$211	\$546	\$1,742,667
HARDIN COUNTY	\$0	\$308,862	\$164,752	\$108,967	\$22,430	\$994,455	\$252,023	\$2,543	\$1,854,032
HAWKINS COUNTY	\$0	\$1,006,383	\$391,911	\$0	\$86,822	\$1,866,689	\$62,710	\$20,054	\$3,434,569
ROGERSVILLE	\$0	\$11,820	\$6,141	\$15,574	\$79,703	\$139,419	\$7,746	\$0	\$260,403
HAYWOOD COUNTY	\$0	\$1,300	\$107	\$104,001	\$591,805	\$719,772	\$783	\$0	\$1,417,768
HENDERSON COUNTY	\$0	\$367,903	\$79,625	\$199,665	\$119,939	\$836,762	\$38,164	\$0	\$1,642,058
LEXINGTON	\$0	\$0	\$0	\$32,923	\$353,928	\$313,219	\$1,713	\$0	\$701,783
HENRY COUNTY	\$0	\$0	\$0	\$106,309	\$508,067	\$740,247	\$0	\$0	\$1,354,623
*PARIS	\$0	\$205,455	\$31,860	\$40,372	\$34,667	\$317,297	\$46,027	\$10,421	\$686,099
HICKMAN COUNTY	\$0	\$0	\$0	\$57,405	\$523,567	\$1,296,679	\$42,890	\$0	\$1,920,541
HOUSTON COUNTY	\$0	\$222,236	\$17,742	\$0	\$20,290	\$443,173	\$20,916	\$95	\$724,452
HUMPHREYS COUNTY	\$17,999	\$445,523	\$102,823	\$0	\$39,233	\$725,936	\$46,501	\$1,579	\$1,379,595
JACKSON COUNTY	\$0	\$212,377	\$29,162	\$0	\$20,669	\$435,866	\$55,346	\$0	\$753,420
JEFFERSON COUNTY	\$0	\$885,874	\$428,220	\$168,222	\$246,438	\$1,374,796	\$125,720	\$0	\$3,229,270
JOHNSON COUNTY	\$0	\$404,092	\$154,493	\$0	\$152,945	\$794,350	\$93,358	\$779	\$1,600,017
KNOX COUNTY	\$0	\$8,474,145	\$2,219,962	\$281,885	\$1,065,114	\$15,793,605	\$827,942	\$21,454	\$28,684,107
LAKE COUNTY	\$31,395	\$115,379	\$26,989	\$36,445	\$3,637	\$413,979	\$29,612	\$3,880	\$661,316
LAUDERDALE COUNTY	\$42,000	\$245,925	\$76,966	\$66,806	\$544,579	\$766,253	\$0	\$0	\$1,742,529
LAWRENCE COUNTY	\$0	\$753,358	\$263,855	\$129,621	\$99,456	\$1,650,090	\$96,469	\$0	\$2,992,849
LEWIS COUNTY	\$49,121	\$184,877	\$31,403	\$46,025	\$7,046	\$396,017	\$30,857	\$290	\$745,636
LINCOLN COUNTY	\$0	\$394,545	\$110,676	\$0	\$19,426	\$1,273,170	\$64,109	\$13,232	\$1,875,158
FAYETTEVILLE	\$0	\$108,135	\$29,611	\$25,210	\$3,606	\$251,254	\$32,206	\$1,320	\$451,342
LOUDON COUNTY	\$0	\$147,691	\$63,999	\$125,676	\$1,020,225	\$908,054	\$0	\$1,832	\$2,267,477
LENOIR CITY	\$77,502	\$242,233	\$105,879	\$53,110	\$48,618	\$724,944	\$36,774	\$0	\$1,289,060
MCMINN COUNTY	\$4,157	\$703,599	\$298,040	\$68,469	\$0	\$1,440,552	\$179,119	\$73,027	\$2,766,963
ATHENS	\$0	\$157,366	\$51,529	\$23,342	\$0	\$428,430	\$0	\$0	\$660,667
ETOWAH	\$0	\$69,743	\$22,008	\$12,061	\$0	\$92,705	\$9,818	\$524	\$206,859
MCNAIRY COUNTY	\$0	\$446,606	\$117,150	\$188,675	\$0	\$880,624	\$40,759	\$200	\$1,674,014
MACON COUNTY	\$332	\$477,068	\$63,814	\$144,099	\$16,578	\$915,718	\$123,886	\$0	\$1,741,495
MADISON COUNTY	\$41,100	\$1,528,179	\$375,078	\$650,820	\$352,858	\$3,541,598	\$267,107	\$0	\$6,756,740
MARION COUNTY	\$0	\$463,628	\$196,643	\$114,546	\$45,074	\$1,216,911	\$174,348	\$1,110	\$2,212,260
*RICHARD CITY	\$33,144	\$34,250	\$5,081	\$10,612	\$15,099	\$112,168	\$29,414	\$1,756	\$241,524
MARSHALL COUNTY	\$50,068	\$834,320	\$298,525	\$93,475	\$55,731	\$1,453,713	\$225,840	\$0	\$3,011,672
MAURY COUNTY	\$4,167	\$1,442,128	\$601,324	\$225,146	\$163,934	\$2,688,983	\$107,356	\$0	\$5,233,038
MEIGS COUNTY	\$30,475	\$247,463	\$20,276	\$18,335	\$7,746	\$337,028	\$47,724	\$0	\$709,047
MONROE COUNTY	\$0	\$629,443	\$267,744	\$222,528	\$48,873	\$980,819	\$182,048	\$6,195	\$2,337,650
SWEETWATER	\$0	\$184,295	\$61,645	\$33,298	\$18,212	\$329,624	\$31,992	\$128	\$659,194
MONTGOMERY COUNTY	\$161,646	\$3,866,499	\$1,658,476	\$789,334	\$472,527	\$5,374,924	\$577,125	\$1,467	\$12,901,998
MOORE COUNTY	\$0	\$216,515	\$69,611	\$32,124	\$3,930	\$302,795	\$42,384	\$0	\$667,359

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MORGAN COUNTY	\$0	\$516,198	\$69,585	\$0	\$111,378	\$861,731	\$997	\$3,647	\$1,563,536
OBION COUNTY	\$0	\$682,541	\$114,774	\$106,534	\$35,700	\$1,106,062	\$100,678	\$2,967	\$2,149,256
UNION CITY	\$0	\$69,808	\$17,682	\$23,725	\$235,919	\$393,147	\$8,152	\$0	\$748,433
OVERTON COUNTY	\$0	\$534,732	\$122,197	\$87,150	\$71,476	\$808,696	\$178,982	\$272	\$1,803,505
PERRY COUNTY	\$0	\$157,103	\$31,698	\$23,905	\$34,548	\$302,438	\$25,738	\$0	\$575,430
PICKETT COUNTY	\$0	\$100,983	\$14,346	\$32,992	\$5,375	\$196,056	\$34,590	\$0	\$384,342
POLK COUNTY	\$32,544	\$267,728	\$117,103	\$102,826	\$129,453	\$674,615	\$102,827	\$0	\$1,427,096
PUTNAM COUNTY	\$0	\$672,620	\$306,308	\$176,080	\$1,055,497	\$3,335,516	\$130,893	\$0	\$5,676,914
RHEA COUNTY	\$0	\$575,882	\$225,568	\$0	\$3,609	\$1,130,011	\$78,005	\$0	\$2,013,075
DAYTON	\$0	\$78,884	\$32,023	\$11,696	\$0	\$113,063	\$10,550	\$0	\$246,216
ROANE COUNTY	\$0	\$92,442	\$37,174	\$160,959	\$1,031,552	\$2,046,607	\$111,931	\$118,322	\$3,598,987
ROBERTSON COUNTY	\$0	\$65,256	\$12,043	\$178,052	\$1,738,619	\$2,356,209	\$77,301	\$0	\$4,427,480
RUTHERFORD COUNTY	\$0	\$4,449,478	\$1,877,396	\$343,510	\$450,511	\$9,606,035	\$553,841	\$105,451	\$17,386,222
MURFREESBORO	\$0	\$620,835	\$227,677	\$85,309	\$1,002,834	\$2,370,305	\$113,520	\$15,473	\$4,435,953
SCOTT COUNTY	\$24,738	\$312,281	\$42,997	\$61,964	\$5,510	\$669,319	\$85,107	\$392	\$1,202,308
*ONEIDA	\$0	\$275,332	\$82,848	\$36,865	\$8,404	\$279,860	\$65,657	\$12,489	\$761,455
SEQUATCHIE COUNTY	\$0	\$248,469	\$90,524	\$23,393	\$44,224	\$535,427	\$52,176	\$1,912	\$996,125
SEVIER COUNTY	\$0	\$2,225,573	\$814,834	\$280,765	\$318,412	\$3,374,842	\$462,776	\$0	\$7,477,202
SHELBY COUNTY	\$0	\$2,697,056	\$738,673	\$572,983	\$5,997,940	\$7,335,182	\$136,766	\$74,979	\$17,553,578
MEMPHIS	\$180,847	\$33,696,503	\$11,215,052	\$1,473,386	\$5,454,219	\$24,222,254	\$5,632,700	\$286,069	\$82,161,030
SMITH COUNTY	\$0	\$311,711	\$39,799	\$38,017	\$29,459	\$914,981	\$66,901	\$950	\$1,401,818
STEWART COUNTY	\$0	\$361,259	\$49,183	\$86,345	\$20,671	\$740,058	\$64,881	\$2,076	\$1,324,473
SULLIVAN COUNTY	\$0	\$1,890,164	\$1,000,954	\$0	\$51,943	\$2,604,329	\$116,381	\$0	\$5,663,771
BRISTOL	\$43,491	\$60,935	\$38,817	\$1,353	\$629,155	\$1,127,480	\$36,903	\$0	\$1,938,134
KINGSPORT	\$0	\$1,363,346	\$626,389	\$80,687	\$43,647	\$1,326,328	\$168,704	\$2,883	\$3,611,984
SUMNER COUNTY	\$60,900	\$3,385,763	\$1,640,651	\$281,019	\$651,004	\$5,196,170	\$419,172	\$50,934	\$11,685,613
TIPTON COUNTY	\$0	\$0	\$0	\$148,926	\$1,508,938	\$1,969,120	\$1,353	\$0	\$3,628,337
TROUSDALE COUNTY	\$0	\$132,501	\$17,526	\$51,620	\$9,784	\$343,317	\$17,801	\$6,613	\$579,162
UNICOI COUNTY	\$31,943	\$344,164	\$140,044	\$48,596	\$50,497	\$555,748	\$57,742	\$0	\$1,228,734
UNION COUNTY	\$0	\$362,301	\$37,255	\$117,750	\$60,671	\$884,211	\$37,790	\$0	\$1,499,978
VAN BUREN COUNTY	\$0	\$130,298	\$19,630	\$59,752	\$26,063	\$212,987	\$15,659	\$205	\$464,594
WARREN COUNTY	\$32,976	\$770,028	\$157,798	\$124,588	\$54,618	\$1,641,536	\$197,815	\$470	\$2,979,829
WASHINGTON COUNTY	\$0	\$428,012	\$168,594	\$13,648	\$801,398	\$1,683,014	\$83,610	\$5,173	\$3,183,449
JOHNSON CITY	\$0	\$1,246,375	\$556,999	\$0	\$162,563	\$2,313,463	\$111,583	\$0	\$4,390,983
WAYNE COUNTY	\$0	\$282,160	\$48,574	\$97,351	\$68,127	\$775,224	\$57,477	\$0	\$1,328,913
WEAKLEY COUNTY	\$0	\$86,353	\$35,327	\$111,904	\$854,049	\$1,209,189	\$35,765	\$0	\$2,332,587
WHITE COUNTY	\$0	\$636,003	\$94,494	\$77,539	\$5,252	\$810,244	\$63,582	\$0	\$1,687,114
WILLIAMSON COUNTY	\$92,744	\$230,549	\$98,136	\$186,297	\$4,741,495	\$6,176,944	\$20,421	\$858	\$11,547,444
*FRANKLIN	\$0	\$1,116,720	\$412,998	\$80,755	\$136,988	\$1,035,015	\$84,441	\$4,408	\$2,871,325
WILSON COUNTY	\$0	\$364,606	\$2,124,219	\$182,689	\$259,680	\$3,024,558	\$92,708	\$0	\$6,048,460
*LEBANON	\$0	\$481,227	\$150,616	\$68,343	\$18,687	\$716,288	\$112,724	\$19,960	\$1,567,845
GRAND TOTAL	\$2,055,159	\$133,394,226	\$49,876,119	\$15,306,816	\$54,769,317	\$230,236,090	\$19,782,784	\$1,948,256	\$507,368,767

*SPECIAL SCHOOL DISTRICT